

Project	CP1 Start Up	CP2 Initiate	CP3 Design	CP4 Delivery	CP5 Review	Status Symbol	Status	Client Dept	Delivery Dept	Internal Project Sponsor	Internal Project Manager	Cost Centre	Feasibility Budget	Original Approved Budget	Increase To Initial Approved Budget	Current Approved Budget	Project Expected Out Turn Cost	Variance (%)	Variance (value)	Original Planned Project Completion Date	Revised Approved Project Completion Date	Anticipated Project Completion Date	Schedule Variation (Days)	CDM Notifiable Project	Principal Designer	Previous Plan Progress	Plan Progress	Budget Progress Report	Issue Status Report	
Yards Phase 2							Live	Economy & Public Protection	Economy & Public Protection	Mark Ladyman	Mike Bowron	R0180	£0	£800,000	£880,000	£1,680,000	£1,680,000	0%	£0	31-Mar-23	29-Mar-26	29-Mar-26	0	Y	Lee Davill	Detailed Design and Construction drawings are being drawn up to provide accurate assessments to allow appropriate costing for the remaining properties on the project details provided from previous similar works are assisting in providing more accurate cost profiling.	All properties to complete the works identified on the Yards and Skinnergate project have been chosen and the plans being drawn up for construction. The Programme and Project Officer are currently working on the exit strategy for the project and confirm the documentation that will be provided to advise the businesses that the project is coming to an end. This will be circulated when completed.		To assist in establishing a more accurate projected cost for each property, further cost scheduling is being carried out by the client Quantity Surveyor.	
Skinnergate Re-development Housing							Live	Environment, Highways & Community Services	Environment, Highways & Community Services	Anthony Sandys	Brian Robson	H6748	£0	£4,950,000	£1,515,000	£6,465,000	£6,465,000	0%	£0	30-May-25		30-May-26	0	Y	Andrew Burnley	Party Wall arrangements are still being finalised for the Phase 2 stabilisation works	Party Wall arrangements are still being finalised for the Phase 2 stabilisation works. Works to demolish No.2 Ratby Terrace are due to commence in early 2025.		Initial surveys have been undertaken into condition of existing heritage building to inform next stage of design.	
Sherborne Close Phase 2							Live	Resources & Governance	Resources & Governance	Anthony Sandys	Ben Waldie	H6749	£0	£2,375,962	£2,232,456	£4,608,418	£4,608,418	0%	£0	08/03/2023	19/08/2025	19/08/2025	0	Y	Neil Wenington	Piling & foundation works underway. NMA application approved. Design team to implement changes.	Site drainage and ground engineering ongoing. Non material amendment approved for PV panels to roofs, minor brickwork changes and external landscaping.	Scheme within approved budget. NMA actions to be costed against provisional sums.	Infrastructure for EV charging to be installed to individual flats to service development future needs.	
Hoptewton Darlington							Live	Environment, Highways & Community Services	Environment, Highways & Community Services	Ian Thompson	Brian Robson	R0155	£210,000	£20,000,000	£17,088,350	£37,088,350	£37,451,515	1%	£363,165	30-Sep-24		30-Sep-24	0	Y	Space Architects	The site has been operational since 16th July, works to the VR pool continue and will likely open before the October half-term	The site has been operational since 16th July, VR pod is now operational, project is now in the defects period			
Neasham Rd							Live	Resources & Governance	Resources & Governance	Anthony Sandys	Ben Waldie	H6745	£0	£31,069,000	£1,008,203	£32,077,203	£31,643,297	-1%	£-433,906	02-May-25	30-Nov-25	30-Nov-25	0	Y	Lee Davill	Contractor due to report Phase 18 proposed completion date during November 24.	Phase 18 handover to be delayed to allow carriageway works to be completed, providing permanent road for tenant access. Revised date to be confirmed.	Project still within approved budget.		
Chestnut Street Housing Development							Live	Resources & Governance	Resources & Governance	Anthony Sandys	Ben Waldie	H6759	£116,118	£116,118	0	£116,118	£116,118	0%	£0	TBA		TBA	0	Y	Neil Wenington	RIBA Stage 2 submission planned for client review November 24, with pre application submitted to planning dept. Dec 24. Site investigations still underway to ascertain existing underground apparatus locations.	Pre application to be submitted to planning dept in Dec 24. Scheme design progressing into RIBA Stage 3. Site investigations returned confirming culvert location and ground conditions	CP2 budget of £116,118.00 covers internal design costs, external consultant input, PM fees & planning charge. Construction cost forecast to be reviewed following Stage 2 report.	Costed design to be available by Q2 2025.	
Innovation Central							Live	Environment, Highways & Community Services	Environment, Highways & Community Services	Anthony Hewitt	Joanne Wood	R0157	£50,000	£500,000	£8,287,854	£8,787,854	£8,787,854	0%	£0	31-Dec-21	31-Aug-22	31-Aug-22	0	Y	Napper Architects	BREEAM Certificate has been received with an overall score of 71.3% and a rating of Excellent. The Deed of Covenant is still outstanding, however, the project closure can now take place.	BREEAM Certificate has been received with an overall score of 71.3% and a rating of Excellent. The Deed of Covenant is still outstanding, however, the project closure can now take place.			
Ingenium Parc Masterplan + Infrastructure							Live	Environment, Highways & Community Services	Environment, Highways & Community Services	Anthony Hewitt	Joanne Wood	R0144	£0	£611,500	£4,265,593	£4,877,093	£4,877,093	0%	£0	31-Aug-18	23-Dec-22	31-Jul-24	577	Y	Y	Y	Following a meeting with NWL all defects have now been approved and Section 104 will be applied for. Closure of the project will be fully undertaken with the responsibility for the site falling to estates.	Following a meeting with NWL all defects have now been approved and Section 104 will be applied for. Closure of the project will be fully undertaken with the responsibility for the site falling to estates.		End of the drainage defect is due 24th July 2024 and the project closure can commence after this date.
Eastbourne Sports Pitches & Drainage							Live	Environment, Highways & Community Services	Environment, Highways & Community Services	Ian Thompson	Rebecca Robson	L0154	£0	£1,610,000	£941,843	£2,551,843	£2,551,843	0%	£0	31-Jul-23	31-Aug-23	07-Jun-24	241	Y	SPACE	The items listed below are still outstanding as of the 23/09/24. 1. Handing over of the O&M's / H&S files to the end user. 2. CCTV connection 3. Landscaping works - Autumn 2024	The items listed below are still outstanding as of the 08/11/24. 1. Handing over of the O&M's / H&S files to the end user. 2. CCTV connection. 3. Landscaping works - Autumn 2024	Final Account with Building Services to be agreed.	Lesson Learnt arranged for late October and the CP5 and £1m report will be done after the meeting and once all works have been completed, final account agreed by all parties and the Client has received their H & S / O&M files.	
Darlington Station Demolitions							Live	Environment, Highways & Community Services	Environment, Highways & Community Services	Dave Winstanley	Julia McCabe	R0165	£1,322,940	£1,322,940	£0	£1,322,940	£1,322,940	0%	£0	01-Mar-23	01-Dec-24	01-Dec-24	365	Y	A & N Consultants	GATEWAY WEST: Complete	GATEWAY WEST: Complete			
Darlington Station CPO & Acquisitions							Live	Environment, Highways & Community Services	Environment, Highways & Community Services	Dave Winstanley	Julia McCabe	R0170	£0	£8,077,262	£-655,650	£7,421,612	£7,421,612	0%	£0	21-Sep-22		21-Sep-22	0	N	N/A	Negotiations ongoing.	Negotiations ongoing.		The Council continues to negotiate with the interest who are yet to agree a compensation amount. This process could continue until c. 2027.	
Central Park Mound Removal & Transformation							Live	Environment, Highways & Community Services	Environment, Highways & Community Services	Dave Winstanley	Michael Bowron	R0172	£2,350,000	£2,650,000	£250,000	£2,900,000	£2,900,000	0%	£0	31-Mar-22	30-Apr-24	30-Apr-24	0	Y	WDC	CP5 completed and signed off. Previous Mast site remediation works had been designed and is awaiting DBC Building Services to complete. These are now scheduled for completion Early October 2024.	Works to the land following the mast removal have been completed. Planting and seeding will be carried out when the seasons allows but the project is completed.			
Civic Theatre Refurbishment & Theatre Installation							Live	Environment, Highways & Community Services	Environment, Highways & Community Services	Ian Thompson	Brian Robson	L0115	£50,000	£50,000	£16,019,000	£16,069,000	£16,069,000	0%	£0	01-Aug-13	06-Nov-17	06-Nov-17	0	Y	Todd Milburn	Works Complete. Following some remedial works on the Parkgate Elevation Demolition works now complete, perimeter fencing to be installed defects certificate has now been issued.	Works Complete. Following some remedial works on the Parkgate Elevation Demolition works now complete, perimeter fencing to be installed defects certificate has now been issued.			
156 Northgate							Live	Economy & Public Protection	Economy & Public Protection	Mark Ladyman	Joanne Wood	R0194	£0	£1,000,000	£0	£1,000,000	£1,000,000	0%	£0	31/08/2024	31/03/2026	31/03/2026	0	Y	Y	Y	Revised planning and listed building consent was received on 10th October. Tender documents were issued on NEPO on Monday 21st October 2024 with a closing date of Friday 6th December 2024. It is proposed to award the contract on 10th December and start on site January 2025. The CP3 was issued to the client on 29th October 2024. Awaiting return.	Awaiting CP3. It was requested by one of the tenderers to extend the closing date from 6th December to 13th December. It has been agreed with the Client that the extension can be up until 11th December. The evaluation process will take place after this date with the appointment of the contractor still planned before christmas.		
Concisecliffe Road							Live	Economy & Public Protection	Economy & Public Protection	Mark Ladyman	Michael Bowron	R0193	£0	£500,000	£49,000	£549,000	£549,000	0%	£0	01/03/2024	01/03/2025	01/03/2025	0	Yes	Noel Watecki	Drainage works have been completed and initial kerb works have been started. Weekly site meetings are being carried out to confirm progress and address any risks.	Works are progressing well with drainage and kerbing nearing completion to the new layout. Residents and Businesses are being kept informed by the contractor and signs are up on the site providing contact details should anybody need to contact the project team to discuss the project.	The first valuation has been received and paid. Spend will be monitored as the project progresses.		
Dolphin Centre - Pool Repairs							Closed	Environment, Highways & Community Services	Environment, Highways & Community Services	Ian Thompson	Ben Waldie	D0197	£0	£220,000	£1,635,000	£1,855,000	£1,855,000	0%	£0	14/09/2023	16/08/2024	16/08/2024	0	Y	Michael Johnson	Lessons learnt complete, final account underway	Lessons learnt complete, final account underway			
Feehams House							Live	Environment, Highways & Community Services	Environment, Highways & Community Services	Ian Williams	Jenny Usher & Jane Sutcliffe Project Richard Storey P.M. - no further details	D0161	£246,000	£8,500,000	£0	£8,500,000	£8,490,880	0%	£-39,120	30/07/2019	31/05/2020	15/05/2020	-16	Yes	Tim Rainford (Nappers)	The CP5 is to be drafted and the full project closure process is anticipated to be completed in May 2025	The CP5 is to be drafted and the full project closure process completed.	The project is currently 39k underspend but it is anticipated the final archaeological report will identify spend against this.		
Dolphin Centre M and E Refurb							Live	Environment, Highways & Community Services	Environment, Highways & Community Services	Lisa Soderman	Ben Waldie	D0191	£230,000	£2,200,000	£500,000	£2,700,000	£2,700,000	0%	£0	01/10/2025	01/12/2025	01/12/2025	0	Y	A & N Consultants Andrea Nicholls	WDC submitted cost & programme for Sport England funded roof PV cells & replacement OHP, client team reviewing. Greenspan indoor golf specialised engaged and attending site in Nov 24.	Prior approval application submitted for roof level PV panels. WDC cost submission received for Phase 1 of M&E refurbishment	Willmott Dixon design services contract in place for £329,346.78.	Fire engineering survey continuing. Sport England engaged to confirm grant funding conditions.	
Northern Echo Building							Live	Economy & Public Protection	Economy & Public Protection	Mark Ladyman	Ian Stewart / Rebecca Robson	R0179	£0	£11,400,000	£0	£11,400,000	£11,400,000	0%	£0	31/03/2026	31/12/2026	31/12/2026	0	Y	Mark Black-Adavo	Key Dates: Planning determination - November 2024 Building Regs application - November 2024 Window & Roof - February 2025 Ground floor handover - August 2025 Overall completion - December 2026	Key Dates: Building Regs application - November 2024 Window & Roof - February 2025 Ground floor handover - August 2025 Overall completion - December 2026	TVCA Q2 claim submitted and approved. Q3 to be submitted by 15th January. Additional claim to be submitted for the asbestos removal, awaiting on final costs from the contractor so they can be quantified.	Planning permission received with no conditions, works progressing well on site. A delay has been mentioned, awaiting on the contractors updated program before it can be discussed in more detail.	
Houghton Road - Tornado Way							Live	Environment, Highways & Community Services	Environment, Highways & Community Services	Andy Casey	Noel Watecki	TP722	£0	£1,539,433	£0	£1,539,433	£1,539,433	0%	£0	31/03/2020		31/07/2021	487	N	Noel Watecki	Awaiting closure report.	Awaiting closure report.	Budget comprises £1,367,433 NPfF + £172,000 LTP match funding.		
Home Upgrade Grant							Live	Resources & Governance	Resources & Governance	Graham Hall	Christine Booth	H6755 supported by 16063	£0	£8,210,000	£-4,410,000.00	£1,800,000	£1,800,000	0%	£0	31/05/2025		31/05/2025	0	Y	TBA	81 of the initial 100 properties signed up for works to process. Variations agreed to include design works for Storm Tempest and Classic Plumbing and Heating. Batch submissions for properties involved in the scheme commenced June 2024.	81 of the initial 100 properties signed up for works to process. Variations agreed to include design works for Storm Tempest and Classic Plumbing and Heating. Batch submissions for properties involved in the scheme commenced June 2024.		Project delivery reduced from 300 to 100 properties following mid-term review - Project value changed to £1,800,000 as of 01/04/24. Informal Change request submitted 18.06.24 to revert to 120 properties £2,160,000 capital funding.	

